

MUNICIPIO DE FRESNILLO
Estado de Zacatecas
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/abr./2017 Al 30/abr./2017

Fecha y 13/dic./2017
 hora de Impresión 10:34 a. m.

Rep: rptEstadoPresupuestoEgresos-UA3
 USP: supervisor

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2017	Presupuesto Vigente Al 30/abr./2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
CABILDO	\$12,964,096.00	\$0.00	\$12,964,096.00	\$1,216,079.70	\$1,216,079.70	\$1,423,352.06	\$1,423,352.06	\$11,748,016.30
TESORERIA	\$277,095,401.88	\$21,290,999.17	\$298,386,401.05	\$31,086,912.71	\$31,086,912.71	\$33,866,943.37	\$33,866,943.37	\$267,299,488.34
DESARROLLO ECONOMICO	\$83,532,241.98	\$10,677,727.53	\$94,209,969.51	\$10,148,141.64	\$10,148,141.64	\$10,148,141.64	\$10,148,141.64	\$84,061,827.87
DESARROLLO SOCIAL	\$92,254,647.07	\$49,106,131.57	\$141,360,778.64	\$17,199,025.57	\$2,424,436.00	\$4,997,771.33	\$4,997,771.33	\$138,936,342.64
OBRAS PUBLICAS	\$22,227,354.48	\$14,519,327.23	\$36,746,681.71	\$4,798,759.67	\$5,462,755.33	\$5,184,747.82	\$5,184,747.82	\$31,283,926.38
SERVICIOS PUBLICOS	\$29,215,453.85	\$1,403,969.78	\$30,619,423.63	\$786,459.90	\$786,459.90	\$631,705.39	\$631,705.39	\$29,832,963.73
SEGURIDAD PUBLICA	\$28,232,424.49	\$459,439.00	\$28,691,863.49	\$4,166,419.39	\$4,166,419.39	\$4,202,277.50	\$4,202,277.50	\$24,525,444.10
DIF MUNICIPAL	\$17,601,564.19	\$405,169.22	\$18,006,733.41	\$1,430,633.22	\$1,430,633.22	\$1,439,768.21	\$1,439,768.21	\$16,576,100.19
PATRONATO	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Sin Ramo/Dependencia	\$573,123,183.94	\$97,862,763.50	\$670,985,947.44	\$70,832,431.80	\$56,721,837.89	\$61,894,707.32	\$61,894,707.32	\$614,264,109.55
Total Final	\$573,123,183.94	\$97,862,763.50	\$670,985,947.44	\$70,832,431.80	\$56,721,837.89	\$61,894,707.32	\$61,894,707.32	\$614,264,109.55