

MUNICIPIO DE FRESNILLO
Estado de Zacatecas
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/jun./2017 Al 30/jun./2017

Fecha y 13/dic./2017
 hora de Impresión 10:41 a. m.

Rep: rptEstadoPresupuestoEgresos-UA3
 USP: supervisor

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2017	Presupuesto Vigente Al 30/jun./2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
CABILDO	\$12,964,096.00	\$0.00	\$12,964,096.00	\$1,030,910.90	\$1,030,910.90	\$886,028.92	\$886,028.92	\$11,933,185.10
SECRETARIA GENERAL DE GOBIERNO	\$0.00	\$8,041,768.20	\$8,041,768.20	\$201,295.98	\$201,295.98	\$201,295.98	\$201,295.98	\$7,840,472.22
TESORERIA	\$277,095,401.88	\$16,014,874.12	\$293,110,276.00	\$29,325,466.78	\$29,325,466.78	\$29,885,277.62	\$29,885,277.62	\$263,784,809.22
DESARROLLO ECONOMICO	\$83,532,241.98	\$12,972,008.91	\$96,504,250.89	\$10,677,261.38	\$10,677,261.38	\$10,677,261.38	\$10,677,261.38	\$85,826,989.51
DESARROLLO SOCIAL	\$92,254,647.07	\$67,490,590.98	\$159,745,238.05	\$9,267,242.11	\$3,305,463.66	\$2,748,773.62	\$2,748,773.62	\$156,439,774.39
OBRAS PUBLICAS	\$22,227,354.48	\$23,895,289.01	\$46,122,643.49	\$3,321,398.99	\$3,619,406.43	\$5,966,013.34	\$5,966,013.34	\$42,503,237.06
SERVICIOS PUBLICOS	\$29,215,453.85	\$12,387,975.78	\$41,603,429.63	\$5,479,214.01	\$5,479,214.01	\$5,514,214.25	\$5,514,214.25	\$36,124,215.62
SEGURIDAD PUBLICA	\$28,232,424.49	\$2,554,499.00	\$30,786,923.49	\$4,177,172.27	\$4,177,172.27	\$4,213,586.64	\$4,213,586.64	\$26,609,751.22
DIF MUNICIPAL	\$17,601,564.19	\$455,169.22	\$18,056,733.41	\$1,505,204.82	\$1,505,204.82	\$1,413,241.47	\$1,398,850.67	\$16,551,528.59
PATRONATO	\$10,000,000.00	\$0.00	\$10,000,000.00	\$3,187,360.11	\$3,187,360.11	\$2,915,978.11	\$2,915,978.11	\$6,812,639.89
Sin Ramo/Dependencia	\$573,123,183.94	\$143,812,175.22	\$716,935,359.16	\$68,172,527.35	\$62,508,756.34	\$64,421,671.33	\$64,407,280.53	\$654,426,602.82
Total Final	\$573,123,183.94	\$143,812,175.22	\$716,935,359.16	\$68,172,527.35	\$62,508,756.34	\$64,421,671.33	\$64,407,280.53	\$654,426,602.82