

MUNICIPIO DE FRESNILLO

Estado de Zacatecas

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 02/ene./2017 Al 31/ene./2017

Fecha y 13/dic./2017

hora de Impresión 09:59 a. m.

Rep: rptEstadoPresupuestoEgresos-UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / Reducciones Al 31/ene./2017	Presupuesto Vigente Al 31/ene./2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
CABILDO	\$12,964,096.00	\$0.00	\$12,964,096.00	\$1,012,742.00	\$1,012,742.00	\$892,622.00	\$892,622.00	\$11,951,354.00
TESORERIA	\$277,095,401.88	\$12,002,422.17	\$289,097,824.05	\$30,317,324.36	\$30,317,324.36	\$29,445,664.04	\$29,450,360.04	\$258,780,499.69
DESARROLLO ECONOMICO	\$83,532,241.98	\$2,531,514.02	\$86,063,756.00	\$8,568,499.66	\$8,568,499.66	\$8,568,499.66	\$8,568,499.66	\$77,495,256.34
DESARROLLO SOCIAL	\$92,254,647.07	\$12,383,367.35	\$104,638,014.42	\$12,309,155.10	\$1,313,549.60	\$1,300,231.64	\$1,300,231.64	\$103,324,464.82
OBRAS PUBLICAS	\$22,227,354.48	\$11,432,124.23	\$33,659,478.71	\$10,946,757.71	\$1,533,478.04	\$875,530.00	\$875,530.00	\$32,126,000.67
SERVICIOS PUBLICOS	\$29,215,453.85	\$912,155.78	\$30,127,609.63	\$1,218,105.06	\$1,218,105.06	\$0.00	\$0.00	\$28,909,504.57
SEGURIDAD PUBLICA	\$28,232,424.49	\$459,439.00	\$28,691,863.49	\$6,137,948.08	\$6,137,948.08	\$5,521,506.73	\$5,521,506.73	\$22,553,915.41
DIF MUNICIPAL	\$17,601,564.19	\$5,169.22	\$17,606,733.41	\$2,003,358.16	\$2,003,358.16	\$1,973,457.16	\$1,973,457.16	\$15,603,375.25
PATRONATO	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Sin Ramo/Dependencia	\$573,123,183.94	\$39,726,191.77	\$612,849,375.71	\$72,513,890.13	\$52,105,004.96	\$48,577,511.23	\$48,582,207.23	\$560,744,370.75
Total Final	\$573,123,183.94	\$39,726,191.77	\$612,849,375.71	\$72,513,890.13	\$52,105,004.96	\$48,577,511.23	\$48,582,207.23	\$560,744,370.75