

MUNICIPIO DE FRESNILLO

Estado de Zacatecas

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/mar./2017 Al 31/mar./2017

Fecha y 13/dic./2017

hora de Impresión 10:27 a. m.

Rep: rptEstadoPresupuestoEgresos-UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones y Reducciones Al 31/mar./2017	Presupuesto Vigente Al 31/mar./2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
CABILDO	\$12,964,096.00	\$0.00	\$12,964,096.00	\$1,359,256.75	\$1,359,256.75	\$1,209,244.81	\$1,209,244.81	\$11,604,839.25
TESORERIA	\$277,095,401.88	\$13,782,169.17	\$290,877,571.05	\$32,685,867.24	\$32,685,867.24	\$27,183,315.70	\$27,183,315.70	\$258,191,703.81
DESARROLLO ECONOMICO	\$83,532,241.98	\$8,371,199.89	\$91,903,441.87	\$14,138,247.94	\$14,138,247.94	\$14,200,637.94	\$14,200,637.94	\$77,765,193.93
DESARROLLO SOCIAL	\$92,254,647.07	\$31,963,168.80	\$124,217,815.87	\$5,292,482.31	\$7,156,502.10	\$8,963,947.21	\$9,531,765.05	\$117,061,313.77
OBRAS PUBLICAS	\$22,227,354.48	\$11,428,702.23	\$33,656,056.71	\$2,361,302.63	\$3,417,274.44	\$3,540,622.68	\$3,540,622.68	\$30,238,782.27
SERVICIOS PUBLICOS	\$29,215,453.85	\$915,577.78	\$30,131,031.63	\$1,106,979.32	\$1,106,979.32	\$492,037.36	\$492,037.36	\$29,024,052.31
SEGURIDAD PUBLICA	\$28,232,424.49	\$459,439.00	\$28,691,863.49	\$4,737,143.91	\$4,737,143.91	\$3,714,371.78	\$3,714,371.78	\$23,954,719.58
DIF MUNICIPAL	\$17,601,564.19	\$5,169.22	\$17,606,733.41	\$1,174,716.77	\$1,174,716.77	\$1,220,721.66	\$1,220,721.66	\$16,432,016.64
PATRONATO	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Sin Ramo/Dependencia	\$573,123,183.94	\$66,925,426.09	\$640,048,610.03	\$62,855,996.87	\$65,775,988.47	\$60,524,899.14	\$61,092,716.98	\$574,272,621.56
Total Final	\$573,123,183.94	\$66,925,426.09	\$640,048,610.03	\$62,855,996.87	\$65,775,988.47	\$60,524,899.14	\$61,092,716.98	\$574,272,621.56