

MUNICIPIO DE FRESNILLO
Estado de Zacatecas
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/jul./2017 Al 31/jul./2017

Fecha y 06/nov./2017
 hora de Impresión 02:22 p. m.

Rep: rptEstadoPresupuestoEgresos-UA3
 USP: supervisor

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2017	Presupuesto Vigente Al 31/jul./2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
CABILDO	\$12,964,096.00	\$0.00	\$12,964,096.00	\$966,439.36	\$966,439.36	\$1,015,867.68	\$1,015,867.68	\$11,997,656.64
SECRETARIA GENERAL DE GOBIERNO	\$0.00	\$10,333,073.95	\$10,333,073.95	\$0.00	\$0.00	\$0.00	\$0.00	\$10,333,073.95
TESORERIA	\$277,095,401.88	\$13,222,942.65	\$290,318,344.53	\$26,228,191.01	\$26,228,191.01	\$26,027,326.10	\$26,027,326.10	\$264,090,153.52
DESARROLLO ECONOMICO	\$83,532,241.98	\$12,757,008.91	\$96,289,250.89	\$8,542,976.00	\$8,542,976.00	\$8,542,976.00	\$8,542,976.00	\$87,746,274.89
DESARROLLO SOCIAL	\$92,254,647.07	\$79,314,086.10	\$171,568,733.17	\$11,297,874.39	\$10,044,368.46	\$9,254,888.87	\$9,254,888.87	\$161,524,364.71
OBRAS PUBLICAS	\$22,227,354.48	\$25,440,751.61	\$47,668,106.09	\$3,696,503.87	\$3,696,503.87	\$5,989,369.34	\$5,989,369.34	\$43,971,602.22
SERVICIOS PUBLICOS	\$29,215,453.85	\$13,397,744.65	\$42,613,198.50	\$5,115,846.03	\$5,115,846.03	\$4,803,439.49	\$4,803,439.49	\$37,497,352.47
SEGURIDAD PUBLICA	\$28,232,424.49	\$9,585,422.15	\$37,817,846.64	\$3,890,993.87	\$3,890,993.87	\$3,842,453.66	\$3,842,453.66	\$33,926,852.77
DIF MUNICIPAL	\$17,601,564.19	\$579,869.22	\$18,181,433.41	\$1,673,153.67	\$1,673,153.67	\$1,692,747.15	\$1,707,137.95	\$16,508,279.74
PATRONATO	\$10,000,000.00	\$0.00	\$10,000,000.00	\$2,512,017.60	\$2,512,017.60	\$2,783,399.60	\$2,783,399.60	\$7,487,982.40
Sin Ramo/Dependencia	\$573,123,183.94	\$164,630,899.24	\$737,754,083.18	\$63,923,995.80	\$62,670,489.87	\$63,952,467.89	\$63,966,858.69	\$675,083,593.31
Total Final	\$573,123,183.94	\$164,630,899.24	\$737,754,083.18	\$63,923,995.80	\$62,670,489.87	\$63,952,467.89	\$63,966,858.69	\$675,083,593.31