

MUNICIPIO DE FRESNILLO
Estado de Zacatecas
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/oct./2017 Al 31/oct./2017

Fecha y 02/abr./2018
 hora de Impresión 09:08 a. m.

Rep: rptEstadoPresupuestoEgresos-UA3
 USP: supervisor

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2017	Presupuesto Vigente Al 31/oct./2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
CABILDO	\$12,964,096.00	\$200,000.00	\$13,164,096.00	\$1,096,388.00	\$1,096,388.00	\$1,151,388.00	\$1,151,388.00	\$12,067,708.00
SECRETARIA GENERAL DE GOBIERNO	\$0.00	\$12,739,738.21	\$12,739,738.21	\$1,347,226.99	\$1,347,226.99	\$1,147,728.34	\$1,147,728.34	\$11,392,511.22
TESORERIA	\$277,095,401.88	\$40,189,324.62	\$317,284,726.50	\$27,246,116.23	\$27,246,116.23	\$26,330,601.58	\$26,374,866.01	\$290,038,610.27
DESARROLLO ECONOMICO	\$83,532,241.98	\$14,935,918.57	\$98,468,160.55	\$3,411,377.00	\$3,411,377.00	\$3,411,377.00	\$3,411,377.00	\$95,056,783.55
DESARROLLO SOCIAL	\$92,254,647.07	\$114,012,915.86	\$206,267,562.93	\$23,891,591.18	\$8,989,649.84	\$8,994,104.24	\$8,994,104.24	\$197,277,913.09
OBRAS PUBLICAS	\$22,227,354.48	\$82,402,122.04	\$104,629,476.52	\$15,470,890.54	\$2,650,228.69	\$2,485,752.77	\$2,485,752.77	\$101,979,247.83
SERVICIOS PUBLICOS	\$29,215,453.85	\$15,884,655.21	\$45,100,109.06	\$4,459,213.96	\$4,459,213.96	\$4,106,849.25	\$4,106,215.65	\$40,640,895.10
SEGURIDAD PUBLICA	\$28,232,424.49	\$13,991,719.69	\$42,224,144.18	\$3,828,199.12	\$3,828,199.12	\$3,704,625.94	\$3,581,385.56	\$38,395,945.06
DIF MUNICIPAL	\$17,601,564.19	\$1,400,840.88	\$19,002,405.07	\$1,404,108.27	\$1,404,108.27	\$1,346,388.93	\$1,345,668.93	\$17,598,296.80
PATRONATO	\$10,000,000.00	\$14,633,263.47	\$24,633,263.47	\$3,276,658.01	\$3,276,658.01	\$2,166,504.40	\$2,166,503.80	\$21,356,605.46
Sin Ramo/Dependencia	\$573,123,183.94	\$310,390,498.55	\$883,513,682.49	\$85,431,769.30	\$57,709,166.11	\$54,845,320.45	\$54,764,990.30	\$825,804,516.38
Total Final	\$573,123,183.94	\$310,390,498.55	\$883,513,682.49	\$85,431,769.30	\$57,709,166.11	\$54,845,320.45	\$54,764,990.30	\$825,804,516.38