

MUNICIPIO DE FRESNILLO
Estado de Zacatecas
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/dic./2017 Al 31/dic./2017

Fecha y 11/abr./2018
 hora de Impresión 09:05 a. m.

Rep: rptEstadoPresupuestoEgresos-UA3
 USP: supervisor

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2017	Presupuesto Vigente Al 31/dic./2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
CABILDO	\$12,964,096.00	\$1,437,881.37	\$14,401,977.37	\$1,863,309.44	\$1,863,309.44	\$2,096,504.27	\$2,096,504.27	\$12,538,667.93
SECRETARIA GENERAL DE GOBIERNO	\$0.00	\$12,750,284.68	\$12,750,284.68	\$652,046.47	\$652,046.47	\$652,046.47	\$652,046.47	\$12,098,238.21
TESORERIA	\$277,095,401.88	\$95,427,231.48	\$372,522,633.36	\$49,580,427.40	\$49,580,427.40	\$52,231,064.48	\$52,175,713.58	\$322,942,205.96
DESARROLLO ECONOMICO	\$83,532,241.98	\$18,871,813.25	\$102,404,055.23	\$6,199,355.68	\$7,171,142.05	\$7,171,142.05	\$7,171,142.05	\$95,232,913.18
DESARROLLO SOCIAL	\$92,254,647.07	\$139,457,880.36	\$231,712,527.43	\$82,731,509.88	\$30,504,821.75	\$31,563,526.12	\$31,563,526.12	\$201,207,705.68
OBRAS PUBLICAS	\$22,227,354.48	\$113,948,098.68	\$136,175,453.16	\$24,421,430.40	\$40,125,505.01	\$22,263,908.34	\$22,263,908.34	\$96,049,948.15
SERVICIOS PUBLICOS	\$29,215,453.85	\$22,113,319.96	\$51,328,773.81	\$9,784,493.06	\$9,784,493.06	\$12,069,928.56	\$12,069,928.56	\$41,544,280.75
SEGURIDAD PUBLICA	\$28,232,424.49	\$26,577,096.32	\$54,809,520.81	\$8,445,990.72	\$8,445,990.72	\$8,245,325.85	\$8,368,566.23	\$46,363,530.09
DIF MUNICIPAL	\$17,601,564.19	\$2,233,942.17	\$19,835,506.36	\$3,566,016.37	\$3,566,016.37	\$3,638,256.97	\$3,638,256.97	\$16,269,489.99
PATRONATO	\$10,000,000.00	\$16,366,327.19	\$26,366,327.19	\$1,628,316.80	\$1,628,316.80	\$1,537,176.64	\$1,537,176.64	\$24,738,010.39
Sin Ramo/Dependencia	\$573,123,183.94	\$449,183,875.46	\$1,022,307,059.40	\$188,872,896.22	\$153,322,069.07	\$141,468,879.75	\$141,536,769.23	\$868,984,990.33
Total Final	\$573,123,183.94	\$449,183,875.46	\$1,022,307,059.40	\$188,872,896.22	\$153,322,069.07	\$141,468,879.75	\$141,536,769.23	\$868,984,990.33