

**MUNICIPIO DE FRESNILLO**  
**Estado de Zacatecas**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/abr./2015**

Utr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 10/sep./2015  
hora de Impresión 05:29 p. m.

| Fuente de Ingresos |                                                                                      | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--------------------------------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| 11                 | <u>IMPUESTOS SOBRE LOS INGRESOS</u>                                                  | \$323,244.75             | \$0.00                       | \$323,244.75               | \$58,881.83         | \$58,881.83         | \$0.00                 | 18.21 %                                          |
|                    | SOBRE JUEGOS PERMITIDOS                                                              | \$196,657.75             | \$0.00                       | \$196,657.75               | \$49,197.69         | \$49,197.69         | \$0.00                 | 25.01 %                                          |
|                    | SORTEOS                                                                              | \$39,331.55              | \$0.00                       | \$39,331.55                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SOBRE JUEGOS PERMITIDOS                                                              | \$157,326.20             | \$0.00                       | \$157,326.20               | \$49,197.69         | \$49,197.69         | \$0.00                 | 31.27 %                                          |
|                    | SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS                                            | \$126,587.00             | \$0.00                       | \$126,587.00               | \$9,684.14          | \$9,684.14          | \$0.00                 | 7.65 %                                           |
|                    | TEATRO                                                                               | \$31,572.00              | \$0.00                       | \$31,572.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CIRCO                                                                                | \$95,015.00              | \$0.00                       | \$95,015.00                | \$9,684.14          | \$9,684.14          | \$0.00                 | 10.19 %                                          |
| 12                 | <u>IMPUESTOS SOBRE EL PATRIMONIO</u>                                                 | \$27,991,942.67          | \$0.00                       | \$27,991,942.67            | \$31,060,175.77     | \$31,060,175.77     | \$0.00                 | 110.96 %                                         |
|                    | PREDIAL                                                                              | \$27,991,942.67          | \$0.00                       | \$27,991,942.67            | \$31,060,175.77     | \$31,060,175.77     | \$0.00                 | 110.96 %                                         |
|                    | PREDIAL URBANO AÑO ACTUAL                                                            | \$20,650,813.19          | \$0.00                       | \$20,650,813.19            | \$19,681,351.34     | \$19,681,351.34     | \$0.00                 | 95.30 %                                          |
|                    | PREDIAL URBANO AÑOS ANTERIORES (REZAGO)                                              | \$2,700,194.26           | \$0.00                       | \$2,700,194.26             | \$8,769,591.33      | \$8,769,591.33      | \$0.00                 | 324.77 %                                         |
|                    | PREDIAL RUSTICO AÑO ACTUAL                                                           | \$3,692,217.32           | \$0.00                       | \$3,692,217.32             | \$2,554,247.09      | \$2,554,247.09      | \$0.00                 | 69.17 %                                          |
|                    | PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)                                             | \$948,716.90             | \$0.00                       | \$948,716.90               | \$54,986.01         | \$54,986.01         | \$0.00                 | 5.79 %                                           |
|                    | PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS                                              | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 13                 | <u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES</u>                 | \$7,920,060.64           | \$0.00                       | \$7,920,060.64             | \$3,243,128.85      | \$3,243,128.85      | \$0.00                 | 40.94 %                                          |
|                    | SOBRE ADQUISICIONES DE BIENES INMUEBLES                                              | \$7,920,060.64           | \$0.00                       | \$7,920,060.64             | \$3,243,128.85      | \$3,243,128.85      | \$0.00                 | 40.94 %                                          |
|                    | SOBRE ADQUISICIONES DE BIENES INMUEBLES                                              | \$7,920,060.64           | \$0.00                       | \$7,920,060.64             | \$3,243,128.85      | \$3,243,128.85      | \$0.00                 | 40.94 %                                          |
| 17                 | <u>ACCESORIOS DE IMPUESTOS</u>                                                       | \$877,631.00             | \$0.00                       | \$877,631.00               | \$2,656,632.93      | \$2,656,632.93      | \$0.00                 | 302.70 %                                         |
|                    | ACTUALIZACIONES                                                                      | \$1.00                   | \$0.00                       | \$1.00                     | \$2,012,755.86      | \$2,012,755.86      | \$0.00                 | 201,275.58...                                    |
|                    | RECARGOS                                                                             | \$832,000.00             | \$0.00                       | \$832,000.00               | \$643,877.07        | \$643,877.07        | \$0.00                 | 77.38 %                                          |
|                    | MULTAS FISCALES                                                                      | \$45,630.00              | \$0.00                       | \$45,630.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 31                 | <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>                                  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CONTRIBUCIONES DE MEJORA                                                             | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 41                 | <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O TRANSFERENCIA DE BIENES PÚBLICOS</u> | \$2,078,425.72           | \$0.00                       | \$2,078,425.72             | \$555,338.18        | \$555,338.18        | \$0.00                 | 26.71 %                                          |
|                    | PLAZAS Y MERCADOS                                                                    | \$1,859,103.96           | \$0.00                       | \$1,859,103.96             | \$555,338.18        | \$555,338.18        | \$0.00                 | 29.87 %                                          |
|                    | USO DE SUELO                                                                         | \$1,859,103.96           | \$0.00                       | \$1,859,103.96             | \$555,338.18        | \$555,338.18        | \$0.00                 | 29.87 %                                          |
|                    | ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA                                           | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ESPACIOS PARA SERV. DE CARGA Y DESCARGA                                              | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | PANTEONES                                                                            | \$205,604.76             | \$0.00                       | \$205,604.76               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | USO DE TERRENO A PERPETUIDAD MENORES SIN                                             | \$19,511.05              | \$0.00                       | \$19,511.05                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | USO DE TERRENO A PERPETUIDAD MENORES CON                                             | \$13,007.36              | \$0.00                       | \$13,007.36                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAVETA                                      | \$19,511.05              | \$0.00                       | \$19,511.05                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | USO DE TERRENO A PERPETUIDAD ADULTOS CON                                             | \$26,014.73              | \$0.00                       | \$26,014.73                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | USO DE TERRENO A PERPETUIDAD COMUNIDAD RURAL                                         | \$52,029.46              | \$0.00                       | \$52,029.46                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | REFRENDO DE USO DE TERRENO                                                           | \$59,567.11              | \$0.00                       | \$59,567.11                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |



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| TRASLADO DE DERECHOS DE TERRENO                 | \$15,964.00              | \$0.00                       | \$15,964.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| RASTROS Y SERVICIOS CONEXOS                     | \$13,711.00              | \$0.00                       | \$13,711.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| USO DE CORRAL GANADO MAYOR                      | \$5,408.00               | \$0.00                       | \$5,408.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| USO DE CORRAL OVICAPRINO                        | \$4,500.00               | \$0.00                       | \$4,500.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| USO DE CORRAL PORCINO                           | \$3,800.00               | \$0.00                       | \$3,800.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| USO DE CORRAL EQUINO                            | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| USO DE CORRAL ASNAL                             | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| USO DE CORRAL AVES                              | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA | \$5.00                   | \$0.00                       | \$5.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CABLEADO SUBTERRÁNEO                            | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CABLEADO AÉREO                                  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CASSETAS TELEFÓNICAS                            | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| POSTES DE LUZ, TELEFONÍA Y CABLE                | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SUBESTACIONES, ANTENAS EMISORAS Y TRANSMISORAS  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 43 DERECHOS POR PRESTACIÓN DE SERVICIOS         | \$49,183,833.98          | \$0.00                       | \$49,183,833.98            | \$16,720,673.96     | \$16,720,673.96     | \$0.00                 | 33.99 %                                          |
| RASTROS Y SERVICIOS CONEXOS                     | \$2,124,854.13           | \$0.00                       | \$2,124,854.13             | \$721,769.56        | \$721,769.56        | \$0.00                 | 33.96 %                                          |
| MATANZA GANADO MAYOR                            | \$922,227.69             | \$0.00                       | \$922,227.69               | \$243,890.22        | \$243,890.22        | \$0.00                 | 26.44 %                                          |
| MATANZA OVICAPRINO                              | \$219,198.72             | \$0.00                       | \$219,198.72               | \$118,570.30        | \$118,570.30        | \$0.00                 | 54.09 %                                          |
| MATANZA PORCINO                                 | \$348,010.00             | \$0.00                       | \$348,010.00               | \$170,804.29        | \$170,804.29        | \$0.00                 | 49.08 %                                          |
| MATANZA EQUINO                                  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| MATANZA ASNAL                                   | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| TRANSPORTACION DE CARNE                         | \$189,449.52             | \$0.00                       | \$189,449.52               | \$78,363.51         | \$78,363.51         | \$0.00                 | 41.36 %                                          |
| USO DE BASCULA                                  | \$39,704.00              | \$0.00                       | \$39,704.00                | \$857.76            | \$857.76            | \$0.00                 | 2.16 %                                           |
| INTRODUCCION GANADO MAYOR FUERA DE HORARIO      | \$1.00                   | \$0.00                       | \$1.00                     | \$27.00             | \$27.00             | \$0.00                 | 2,700.00 %                                       |
| INTRODUCCION PORCINO FUERA DE HORARIO           | \$9,850.00               | \$0.00                       | \$9,850.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LAVADO DE VISCERAS                              | \$7,420.00               | \$0.00                       | \$7,420.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| REFRIGERACION GANADO MAYOR                      | \$168,645.36             | \$0.00                       | \$168,645.36               | \$40,758.50         | \$40,758.50         | \$0.00                 | 24.16 %                                          |
| REFRIGERACION PORCINO                           | \$1,404.00               | \$0.00                       | \$1,404.00                 | \$7,418.00          | \$7,418.00          | \$0.00                 | 528.34 %                                         |
| INTRODUCCION DE CARNE DE GANADO MAYOR DE        | \$5,500.00               | \$0.00                       | \$5,500.00                 | \$23,930.00         | \$23,930.00         | \$0.00                 | 435.09 %                                         |
| INTRODUCCION DE CARNE DE PORCINO DE OTROS       | \$4,900.00               | \$0.00                       | \$4,900.00                 | \$37,149.98         | \$37,149.98         | \$0.00                 | 758.16 %                                         |
| INCINERACION CARNE GANADO MAYOR                 | \$15,000.00              | \$0.00                       | \$15,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| INCINERACION CARNE GANADO MENOR                 | \$12,300.00              | \$0.00                       | \$12,300.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| INSPECCIÓN DE PRODUCTOS CÁRNICOS                | \$181,241.84             | \$0.00                       | \$181,241.84               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| REGISTRO CIVIL                                  | \$3,367,747.24           | \$0.00                       | \$3,367,747.24             | \$1,096,196.01      | \$1,096,196.01      | \$0.00                 | 32.54 %                                          |
| ASENTAMIENTO REGISTRO DE NACIMIENTO             | \$173,721.60             | \$0.00                       | \$173,721.60               | \$25,580.90         | \$25,580.90         | \$0.00                 | 14.72 %                                          |



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| ASENTAMIENTO ACTAS DE DEFUNCION                   | \$41,932.80              | \$0.00                       | \$41,932.80                | \$3,471.00          | \$3,471.00          | \$0.00                 | 8.27 %                                           |
| REGISTROS EXTEMPORANEOS                           | \$59,404.80              | \$0.00                       | \$59,404.80                | \$946.00            | \$946.00            | \$0.00                 | 1.59 %                                           |
| INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE | \$13,728.00              | \$0.00                       | \$13,728.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| EXPEDICION DE ACTAS DE NACIMIENTO                 | \$2,039,706.24           | \$0.00                       | \$2,039,706.24             | \$738,958.33        | \$738,958.33        | \$0.00                 | 36.22 %                                          |
| EXPEDICION DE ACTAS DE DEFUNCION                  | \$66,593.28              | \$0.00                       | \$66,593.28                | \$56,159.10         | \$56,159.10         | \$0.00                 | 84.33 %                                          |
| EXPEDICION DE ACTAS DE MATRIMONIO                 | \$101,038.08             | \$0.00                       | \$101,038.08               | \$61,297.90         | \$61,297.90         | \$0.00                 | 60.66 %                                          |
| EXPEDICION DE ACTAS DE DIVORCIO                   | \$27,505.92              | \$0.00                       | \$27,505.92                | \$6,962.50          | \$6,962.50          | \$0.00                 | 25.31 %                                          |
| SOLICITUD DE MATRIMONIO                           | \$44,352.00              | \$0.00                       | \$44,352.00                | \$191.00            | \$191.00            | \$0.00                 | 0.43 %                                           |
| CELEBRACION DE MATRIMONIO EN EDIFICIO PÚBLICO     | \$186,035.20             | \$0.00                       | \$186,035.20               | \$148,661.05        | \$148,661.05        | \$0.00                 | 79.91 %                                          |
| CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO       | \$363,904.32             | \$0.00                       | \$363,904.32               | \$9,735.00          | \$9,735.00          | \$0.00                 | 2.67 %                                           |
| ANOTACION MARGINAL                                | \$118,976.00             | \$0.00                       | \$118,976.00               | \$37,196.23         | \$37,196.23         | \$0.00                 | 31.26 %                                          |
| CONSTANCIA DE NO REGISTRO                         | \$89,232.00              | \$0.00                       | \$89,232.00                | \$933.00            | \$933.00            | \$0.00                 | 1.04 %                                           |
| CORRECCION DE DATOS POR ERRORES ACTAS             | \$25,630.00              | \$0.00                       | \$25,630.00                | \$6,104.00          | \$6,104.00          | \$0.00                 | 23.81 %                                          |
| PLATICAS PRENUPCIALES                             | \$15,987.00              | \$0.00                       | \$15,987.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PANTEONES                                         | \$460,726.50             | \$0.00                       | \$460,726.50               | \$285,983.55        | \$285,983.55        | \$0.00                 | 62.07 %                                          |
| INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA       | \$32,518.40              | \$0.00                       | \$32,518.40                | \$3,063.00          | \$3,063.00          | \$0.00                 | 9.41 %                                           |
| INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA       | \$32,518.40              | \$0.00                       | \$32,518.40                | \$4,816.00          | \$4,816.00          | \$0.00                 | 14.81 %                                          |
| INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA       | \$39,022.09              | \$0.00                       | \$39,022.09                | \$7,632.00          | \$7,632.00          | \$0.00                 | 19.55 %                                          |
| INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA       | \$85,238.20              | \$0.00                       | \$85,238.20                | \$208,472.70        | \$208,472.70        | \$0.00                 | 244.57 %                                         |
| INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL          | \$4,770.00               | \$0.00                       | \$4,770.00                 | \$5,073.00          | \$5,073.00          | \$0.00                 | 106.35 %                                         |
| INHUMACIÓN GAVETA SENCILLA AREA VERDE             | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| INHUMACIÓN GAVETA VERTICAL MURAL                  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| INHUMACIÓN GAVETA DUPLEX AREA VERDE               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| INHUMACIÓN CON GAVETA PARVULOS AREA VERDE         | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| INHUMACIÓN CON GAVETA TAMAÑO EXTRAGRANDE          | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| INHUMACIÓN SOBRE FOSA SIN GAVETA PARA ADULTO      | \$78,044.19              | \$0.00                       | \$78,044.19                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| INHUMACIÓN SOBRE FOSA CON GAVETA PARA ADULTO      | \$65,036.82              | \$0.00                       | \$65,036.82                | \$1,525.00          | \$1,525.00          | \$0.00                 | 2.34 %                                           |
| INHUMACIÓN FOSA TIERRA                            | \$97,555.24              | \$0.00                       | \$97,555.24                | \$55,336.85         | \$55,336.85         | \$0.00                 | 56.72 %                                          |
| DEPOSITO DE CENIZAS GAVETA                        | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DEPOSITO DE CENIZAS SIN GAVETA                    | \$1.00                   | \$0.00                       | \$1.00                     | \$65.00             | \$65.00             | \$0.00                 | 6,500.00 %                                       |
| EXHUMACIÓN                                        | \$19,511.48              | \$0.00                       | \$19,511.48                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| REINHUMACIONES                                    | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SERVICIO FUERA DE HORARIO                         | \$6,503.68               | \$0.00                       | \$6,503.68                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CERTIFICACIONES Y LEGALIZACIONES                  | \$1,706,939.61           | \$0.00                       | \$1,706,939.61             | \$712,684.19        | \$712,684.19        | \$0.00                 | 41.75 %                                          |
| CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES      | \$1,098,163.63           | \$0.00                       | \$1,098,163.63             | \$424,856.89        | \$424,856.89        | \$0.00                 | 38.68 %                                          |



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| IDENTIFICACIÓN DE PERSONAS                                                            | \$23,038.15              | \$0.00                       | \$23,038.15                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| COPIAS CERTIFICADAS DE ACTAS DE CABILDO                                               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONSTANCIA DE CARÁCTER ADMINISTRATIVO                                                 | \$378,689.40             | \$0.00                       | \$378,689.40               | \$125,741.10        | \$125,741.10        | \$0.00                 | 33.20 %                                          |
| CONSTANCIA DE DOCUMENTOS DE ARCHIVOS                                                  | \$1.00                   | \$0.00                       | \$1.00                     | \$114.00            | \$114.00            | \$0.00                 | 11,400.00 %                                      |
| CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO                                               | \$19,038.15              | \$0.00                       | \$19,038.15                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL                                           | \$12,459.00              | \$0.00                       | \$12,459.00                | \$34,660.30         | \$34,660.30         | \$0.00                 | 278.19 %                                         |
| CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO                                           | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| REPRODUCCIÓN DE INFORMACIÓN PÚBLICA                                                   | \$5,904.00               | \$0.00                       | \$5,904.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LEGALIZACION DE FIRMAS POR JUEZ COMUNITARIO                                           | \$1.00                   | \$0.00                       | \$1.00                     | \$8,043.70          | \$8,043.70          | \$0.00                 | 804,370.00 %                                     |
| LEGALIZACION DE FIRMAS EN PLANO CATASTRAL                                             | \$18,497.00              | \$0.00                       | \$18,497.00                | \$7,391.33          | \$7,391.33          | \$0.00                 | 39.95 %                                          |
| CERTIFICACION DE PLANOS                                                               | \$151,145.28             | \$0.00                       | \$151,145.28               | \$111,876.87        | \$111,876.87        | \$0.00                 | 74.01 %                                          |
| CERTIFICACION INTERESTATAL                                                            | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, REPARACIÓN Y MANTENIMIENTO DE RESERVOIRIOS | \$3,636,462.28           | \$0.00                       | \$3,636,462.28             | \$2,640,195.76      | \$2,640,195.76      | \$0.00                 | 72.60 %                                          |
| SERVICIO DE ASEO PUBLICO (SAP)                                                        | \$3,527,365.51           | \$0.00                       | \$3,527,365.51             | \$2,640,195.76      | \$2,640,195.76      | \$0.00                 | 74.84 %                                          |
| SERVICIO DE RECOLECCION DE BASURA                                                     | \$109,093.77             | \$0.00                       | \$109,093.77               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SERVICIO DE LIMPIA CALLEJONEADAS                                                      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SERVICIO DE LIMPIA EVENTOS SOCIALES Y CULTURALES                                      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| USO DE RELLENO SANITARIO                                                              | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SERVICIO PUBLICO DE ALUMBRADO                                                         | \$22,068,760.20          | \$0.00                       | \$22,068,760.20            | \$5,871,017.61      | \$5,871,017.61      | \$0.00                 | 26.60 %                                          |
| SERVICIO PUBLICO DE ALUMBRADO (DAP)                                                   | \$22,068,760.20          | \$0.00                       | \$22,068,760.20            | \$5,871,017.61      | \$5,871,017.61      | \$0.00                 | 26.60 %                                          |
| SERVICIOS SOBRE BIENES INMUEBLES                                                      | \$401,875.35             | \$0.00                       | \$401,875.35               | \$167,647.25        | \$167,647.25        | \$0.00                 | 41.71 %                                          |
| LEVANTAMIENTO O DESLINDE TOPOGRÁFICO                                                  | \$12,710.75              | \$0.00                       | \$12,710.75                | \$46,497.21         | \$46,497.21         | \$0.00                 | 365.81 %                                         |
| ELABORACION DE PLANOS                                                                 | \$16,829.44              | \$0.00                       | \$16,829.44                | \$3,387.04          | \$3,387.04          | \$0.00                 | 20.12 %                                          |
| AVALUOS                                                                               | \$29,451.52              | \$0.00                       | \$29,451.52                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDIOS                                      | \$25,244.16              | \$0.00                       | \$25,244.16                | \$9,144.00          | \$9,144.00          | \$0.00                 | 36.22 %                                          |
| AUTORIZACION DE ALINEAMIENTOS                                                         | \$156,745.80             | \$0.00                       | \$156,745.80               | \$11,563.00         | \$11,563.00         | \$0.00                 | 7.37 %                                           |
| ACTAS DE DESLINDE                                                                     | \$33,658.88              | \$0.00                       | \$33,658.88                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL                                              | \$22,737.60              | \$0.00                       | \$22,737.60                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| EXPEDICIÓN DE NÚMERO OFICIAL                                                          | \$104,497.20             | \$0.00                       | \$104,497.20               | \$97,056.00         | \$97,056.00         | \$0.00                 | 92.87 %                                          |
| DESARROLLO URBANO                                                                     | \$13,969.00              | \$0.00                       | \$13,969.00                | \$154,904.00        | \$154,904.00        | \$0.00                 | 1,108.91 %                                       |
| LOTIFICACION                                                                          | \$1.00                   | \$0.00                       | \$1.00                     | \$1,586.00          | \$1,586.00          | \$0.00                 | 158,600.00 %                                     |
| RELOTIFICACION                                                                        | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| FUSIONES, SUBDIVISIONES Y DESMEMBRACION                                               | \$13,964.00              | \$0.00                       | \$13,964.00                | \$9,925.50          | \$9,925.50          | \$0.00                 | 71.07 %                                          |
| REGISTRO DE PROP. CONDOMINIO                                                          | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| AUTORIZACION DE FRACCIONAMIENTO                                                       | \$1.00                   | \$0.00                       | \$1.00                     | \$143,392.50        | \$143,392.50        | \$0.00                 | 14,339,250.00 %                                  |



**MUNICIPIO DE FRESNILLO**  
**Estado de Zacatecas**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/abr./2015**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 10/sep./2015  
hora de Impresión 05:29 p. m.

| Fuente de Ingresos                       | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| TRAZO Y LOCALIZACION DE TERRENO          | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LICENCIAS DE CONSTRUCCION                | \$919,773.56             | \$0.00                       | \$919,773.56               | \$665,484.75        | \$665,484.75        | \$0.00                 | 72.35 %                                          |
| PERMISOS PARA CONSTRUCCION               | \$714,926.79             | \$0.00                       | \$714,926.79               | \$590,472.75        | \$590,472.75        | \$0.00                 | 82.59 %                                          |
| PRORROGA PARA TERMINACION DE OBRA        | \$35,195.20              | \$0.00                       | \$35,195.20                | \$9,453.00          | \$9,453.00          | \$0.00                 | 26.85 %                                          |
| CONSTANCIAS DE COMPATIBILIDAD URBANA     | \$27,333.17              | \$0.00                       | \$27,333.17                | \$41,129.75         | \$41,129.75         | \$0.00                 | 150.47 %                                         |
| LICENCIA AMBIENTAL                       | \$12,500.00              | \$0.00                       | \$12,500.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONSTANCIA DE TERMINACION DE OBRA        | \$16,598.48              | \$0.00                       | \$16,598.48                | \$2,533.00          | \$2,533.00          | \$0.00                 | 15.26 %                                          |
| PERMISO PARA MOVIMIENTO DE ESCOMBRO      | \$48,895.52              | \$0.00                       | \$48,895.52                | \$2,588.00          | \$2,588.00          | \$0.00                 | 5.29 %                                           |
| CONSTANCIA DE SEGURIDAD ESTRUCTURAL      | \$1.00                   | \$0.00                       | \$1.00                     | \$332.25            | \$332.25            | \$0.00                 | 33,225.00 %                                      |
| CONSTANCIA DE AUTOCONSTRUCCION           | \$28,577.08              | \$0.00                       | \$28,577.08                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PERMISO PARA ROMPER PAVIMENTO            | \$35,746.32              | \$0.00                       | \$35,746.32                | \$18,976.00         | \$18,976.00         | \$0.00                 | 53.08 %                                          |
| BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS | \$2,862,743.20           | \$0.00                       | \$2,862,743.20             | \$3,708,034.48      | \$3,708,034.48      | \$0.00                 | 129.52 %                                         |
| INICIACION - EXPEDICIÓN DE LICENCIA      | \$192,840.00             | \$0.00                       | \$192,840.00               | \$106,685.47        | \$106,685.47        | \$0.00                 | 55.32 %                                          |
| AÑO POSTERIOR - RENOVACIÓN               | \$1,161,277.20           | \$0.00                       | \$1,161,277.20             | \$858,275.24        | \$858,275.24        | \$0.00                 | 73.90 %                                          |
| TRANSFERENCIA DE LICENCIA                | \$13,795.00              | \$0.00                       | \$13,795.00                | \$2,046.67          | \$2,046.67          | \$0.00                 | 14.83 %                                          |
| CAMBIO DE GIRO                           | \$10,350.00              | \$0.00                       | \$10,350.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CAMBIO DE DOMICILIO                      | \$6,897.00               | \$0.00                       | \$6,897.00                 | \$16,067.61         | \$16,067.61         | \$0.00                 | 232.96 %                                         |
| PERMISO EVENTUAL                         | \$15,354.00              | \$0.00                       | \$15,354.00                | \$44,588.05         | \$44,588.05         | \$0.00                 | 290.40 %                                         |
| AMPLIACION ALCOHOLES                     | \$1,103,600.00           | \$0.00                       | \$1,103,600.00             | \$2,208,903.47      | \$2,208,903.47      | \$0.00                 | 200.15 %                                         |
| VERIFICACION ALCOHOLES                   | \$358,630.00             | \$0.00                       | \$358,630.00               | \$471,467.97        | \$471,467.97        | \$0.00                 | 131.46 %                                         |
| BEBIDAS ALCOHOL ETILICO                  | \$8.00                   | \$0.00                       | \$8.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| INICIACION - EXPEDICIÓN DE LICENCIA      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| AÑO POSTERIOR - RENOVACIÓN               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| TRANSFERENCIA DE LICENCIA                | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CAMBIO DE GIRO                           | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CAMBIO DE DOMICILIO                      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PERMISO EVENTUAL                         | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| AMPLIACION ALCOHOLES                     | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| VERIFICACION ALCOHOLES                   | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS | \$10,721,327.38          | \$0.00                       | \$10,721,327.38            | \$12,280.02         | \$12,280.02         | \$0.00                 | 0.11 %                                           |
| INICIACION - EXPEDICIÓN DE LICENCIA      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| AÑO POSTERIOR - RENOVACIÓN               | \$5,815,100.38           | \$0.00                       | \$5,815,100.38             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| TRANSFERENCIA DE LICENCIA                | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CAMBIO DE GIRO                           | \$31,050.00              | \$0.00                       | \$31,050.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CAMBIO DE DOMICILIO                      | \$27,590.00              | \$0.00                       | \$27,590.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |



**MUNICIPIO DE FRESNILLO**  
**Estado de Zacatecas**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/abr./2015**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 10/sep./2015  
hora de Impresión 05:29 p. m.

| Fuente de Ingresos                                   | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| PERMISO EVENTUAL                                     | \$93,534.00              | \$0.00                       | \$93,534.00                | \$12,280.02         | \$12,280.02         | \$0.00                 | 13.12 %                                          |
| AMPLIACION ALCOHOLES                                 | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| VERIFICACION ALCOHOLES                               | \$4,754,050.00           | \$0.00                       | \$4,754,050.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PADRON MUNICIPAL DE COMERCIO Y SERVICIOS             | \$217,079.75             | \$0.00                       | \$217,079.75               | \$498,044.83        | \$498,044.83        | \$0.00                 | 229.42 %                                         |
| INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS | \$20,453.10              | \$0.00                       | \$20,453.10                | \$495,291.15        | \$495,291.15        | \$0.00                 | 2,421.59 %                                       |
| RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS  | \$196,626.65             | \$0.00                       | \$196,626.65               | \$2,753.68          | \$2,753.68          | \$0.00                 | 1.40 %                                           |
| PADRON DE PROVEEDORES Y CONTRATISTAS                 | \$58,342.38              | \$0.00                       | \$58,342.38                | \$35,899.24         | \$35,899.24         | \$0.00                 | 61.53 %                                          |
| INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS             | \$15,860.46              | \$0.00                       | \$15,860.46                | \$35,899.24         | \$35,899.24         | \$0.00                 | 226.34 %                                         |
| RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS             | \$42,481.92              | \$0.00                       | \$42,481.92                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PROTECCIÓN CIVIL                                     | \$223,833.80             | \$0.00                       | \$223,833.80               | \$660.00            | \$660.00            | \$0.00                 | 0.29 %                                           |
| VISITAS DE INSPECCIÓN Y VERIFICACIÓN                 | \$223,833.80             | \$0.00                       | \$223,833.80               | \$660.00            | \$660.00            | \$0.00                 | 0.29 %                                           |
| ECOLOGÍA Y MEDIO AMBIENTE                            | \$35,469.00              | \$0.00                       | \$35,469.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LICENCIAS DE IMPACTO AMBIENTAL                       | \$35,468.00              | \$0.00                       | \$35,468.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| VISITAS DE INSPECCIÓN Y VERIFICACIÓN                 | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| AGUA POTABLE (DEPARTAMENTO EN LEY INGRESOS)          | \$23.00                  | \$0.00                       | \$23.00                    | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SERVICIO DE AGUA POTABLE                             | \$11.00                  | \$0.00                       | \$11.00                    | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONSUMO TASA 0%                                      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONSUMO TASA 16%                                     | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONTRATOS                                            | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| MEDIDORES                                            | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| VÁLVULAS                                             | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| MATERIAL DE INSTALACIÓN                              | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DERECHO DE INCORPORACIÓN A RED DE AGUA               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DERECHO DE INCORPORACIÓN DE FRACCIONAMIENTOS         | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| RECONEXIONES                                         | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CAMBIO DE NOMBRE DE CONTRATO                         | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| BAJA TEMPORAL                                        | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SERVICIO DE DRENAJE Y ALCANTARILLADO                 | \$3.00                   | \$0.00                       | \$3.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CUOTA POR DESCARGA                                   | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| MATERIAL DE INSTALACIÓN                              | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DESASOLVE                                            | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SANEAMIENTO                                          | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CUOTA POR SANEAMIENTO                                | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| OTROS                                                | \$8.00                   | \$0.00                       | \$8.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| FACTIBILIDAD DE SERVICIOS                            | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |



**MUNICIPIO DE FRESNILLO**  
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Utr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 10/sep./2015  
hora de Impresión 05:29 p. m.

| Fuente de Ingresos                               | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| AGUA TRATADA                                     | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| EXTRACCIÓN                                       | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CUOTA PARA MANTENIMIENTO DE RED                  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONSTANCIAS                                      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| REPOSICIÓN DE RECIBO                             | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SUMINISTRO DE AGUA PIPA                          | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| OTROS                                            | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ANUNCIOS Y PROPAGANDA                            | \$363,899.60             | \$0.00                       | \$363,899.60               | \$149,872.71        | \$149,872.71        | \$0.00                 | 41.18 %                                          |
| ANUNCIOS BARDAS Y FACHADAS                       | \$25,400.00              | \$0.00                       | \$25,400.00                | \$83,533.00         | \$83,533.00         | \$0.00                 | 328.87 %                                         |
| ANUNCIOS PANORAMICOS                             | \$32,123.00              | \$0.00                       | \$32,123.00                | \$8,858.00          | \$8,858.00          | \$0.00                 | 27.57 %                                          |
| ANUNCIOS FIJOS                                   | \$60,000.00              | \$0.00                       | \$60,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| VOLANTES DE MANO                                 | \$88,782.12              | \$0.00                       | \$88,782.12                | \$31,521.99         | \$31,521.99         | \$0.00                 | 35.50 %                                          |
| VALLAS O MAMPARAS                                | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CARTELERAS                                       | \$1.00                   | \$0.00                       | \$1.00                     | \$2,138.00          | \$2,138.00          | \$0.00                 | 213,800.00 %                                     |
| SONIDO                                           | \$31,352.24              | \$0.00                       | \$31,352.24                | \$15,823.66         | \$15,823.66         | \$0.00                 | 50.47 %                                          |
| ANUNCIOS TRANSPORTES                             | \$32,840.00              | \$0.00                       | \$32,840.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ANUNCIOS PANTALLA ELECTRONICA                    | \$23,740.00              | \$0.00                       | \$23,740.00                | \$108.00            | \$108.00            | \$0.00                 | 0.45 %                                           |
| ANUNCIO LUMINOSO                                 | \$30,860.00              | \$0.00                       | \$30,860.00                | \$675.00            | \$675.00            | \$0.00                 | 2.18 %                                           |
| PROPAGANDA EN CASETAS TELEFÓNICAS                | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PERIFONEO                                        | \$26,106.24              | \$0.00                       | \$26,106.24                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| MANTA PUBLICITARIA                               | \$12,693.00              | \$0.00                       | \$12,693.00                | \$7,215.06          | \$7,215.06          | \$0.00                 | 56.84 %                                          |
| 44 OTROS DERECHOS                                | \$542,795.26             | \$0.00                       | \$542,795.26               | \$300,406.93        | \$300,406.93        | \$0.00                 | 55.34 %                                          |
| PERMISOS PARA FESTEJOS                           | \$162,459.28             | \$0.00                       | \$162,459.28               | \$50,852.57         | \$50,852.57         | \$0.00                 | 31.30 %                                          |
| PERMISOS PARA CIERRE DE CALLE                    | \$24,373.80              | \$0.00                       | \$24,373.80                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| FIERRO DE HERRAR                                 | \$45,031.84              | \$0.00                       | \$45,031.84                | \$249,554.36        | \$249,554.36        | \$0.00                 | 554.17 %                                         |
| RENOVACIÓN DE FIERRO DE HERRAR                   | \$289,634.50             | \$0.00                       | \$289,634.50               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| MODIFICACIÓN DE FIERRO DE HERRAR                 | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SEÑAL DE SANGRE                                  | \$21,294.84              | \$0.00                       | \$21,294.84                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 45 ACCESORIOS DE DERECHOS                        | \$206,955.17             | \$0.00                       | \$206,955.17               | \$623.29            | \$623.29            | \$0.00                 | 0.30 %                                           |
| ACTUALIZACIONES                                  | \$47,630.00              | \$0.00                       | \$47,630.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| RECARGOS                                         | \$85,173.04              | \$0.00                       | \$85,173.04                | \$623.29            | \$623.29            | \$0.00                 | 0.73 %                                           |
| MULTAS FISCALES                                  | \$74,152.13              | \$0.00                       | \$74,152.13                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 51 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO | \$86,801.00              | \$0.00                       | \$86,801.00                | \$7,000.00          | \$7,000.00          | \$0.00                 | 8.06 %                                           |
| ARRENDAMIENTO                                    | \$33,853.00              | \$0.00                       | \$33,853.00                | \$7,000.00          | \$7,000.00          | \$0.00                 | 20.67 %                                          |
| ARRENDAMIENTO DE BIENES MUEBLES                  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |



**MUNICIPIO DE FRESNILLO**  
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**Al 30/abr./2015**

Utr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 10/sep./2015  
hora de Impresión 05:29 p. m.

| Fuente de Ingresos                                            | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| ARRENDAMIENTO DE BIENES IMUEBLES                              | \$33,852.00              | \$0.00                       | \$33,852.00                | \$7,000.00          | \$7,000.00          | \$0.00                 | 20.67 %                                          |
| USO DE BIENES                                                 | \$52,942.00              | \$0.00                       | \$52,942.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SANITARIOS                                                    | \$52,941.00              | \$0.00                       | \$52,941.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ESTACIONAMIENTOS                                              | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ALBERCA OLIMPICA                                              | \$6.00                   | \$0.00                       | \$6.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CUOTAS DE INCRIPCION ALBERCA                                  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CREDENCIAL Y REPOSICION ALBERCA                               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| COSTO ANUAL MENSUALIDADES                                     | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SEGURO DE VIDA USUARIOS ALBERCA                               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CAMBIO DE HORARIO DE ALBERCA                                  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ARRENDAMIENTO DE ALBERCA OLIMPICA                             | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 52 ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER ENAJENACIÓN | \$265,943.00             | \$0.00                       | \$265,943.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ENAJENACIÓN                                                   | \$265,943.00             | \$0.00                       | \$265,943.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ENAJENACION DE BIENES MUEBLES                                 | \$265,942.00             | \$0.00                       | \$265,942.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ENAJENACION DE BIENES IMUEBLES                                | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 53 ACCESORIOS DE PRODUCTOS                                    | \$3.00                   | \$0.00                       | \$3.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| INTERESES CONVENCIONALES                                      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PENAS CONVENCIONALES                                          | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| GASTOS Y COSTAS DEL JUICIO                                    | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 59 OTROS PRODUCTOS QUE GENERAN INGRESOS                       | \$54,521.80              | \$0.00                       | \$54,521.80                | \$11,793.56         | \$11,793.56         | \$0.00                 | 21.63 %                                          |
| VENTA O RESARCIMIENTO DE BIENES MOSTRENCOS                    | \$25,691.00              | \$0.00                       | \$25,691.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| VENTA DE RESIDUOS SOLIDOS                                     | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| VENTA DE LOSETAS PARA CRIPTAS                                 | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| VENTA DE ANIMALES DE CENTRO DE CONTROL CANINO                 | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| FOTOCOPIADO AL PUBLICO                                        | \$1.00                   | \$0.00                       | \$1.00                     | \$3,541.56          | \$3,541.56          | \$0.00                 | 354,156.00 %                                     |
| CURSOS DE CAPACITACION                                        | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DONATIVOS                                                     | \$1.00                   | \$0.00                       | \$1.00                     | \$8,252.00          | \$8,252.00          | \$0.00                 | 825,200.00 %                                     |
| FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOLES                 | \$13,520.00              | \$0.00                       | \$13,520.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| IMPRESIÓN DE CURP                                             | \$15,304.80              | \$0.00                       | \$15,304.80                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 62 MULTAS                                                     | \$1,198,610.26           | \$0.00                       | \$1,198,610.26             | \$207,887.64        | \$207,887.64        | \$0.00                 | 17.34 %                                          |
| INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO              | \$958,888.63             | \$0.00                       | \$958,888.63               | \$165,192.00        | \$165,192.00        | \$0.00                 | 17.22 %                                          |
| POR VIOLAR REGLAMENTOS MUNICIPALES                            | \$119,861.08             | \$0.00                       | \$119,861.08               | \$15,866.38         | \$15,866.38         | \$0.00                 | 13.23 %                                          |
| MULTAS PROCEDIMIENTOS LEGALES                                 | \$59,930.00              | \$0.00                       | \$59,930.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS                 | \$35,958.33              | \$0.00                       | \$35,958.33                | \$26,829.26         | \$26,829.26         | \$0.00                 | 74.61 %                                          |
| MULTAS ADMINISTRATIVASDERIVADAS DE DERECHOS                   | \$23,972.22              | \$0.00                       | \$23,972.22                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |



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|--------------------|-------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| 67                 | <u>APROVECHAMIENTOS POR APORTACIONES Y</u>      | \$250,121.77             | \$0.00                       | \$250,121.77               | \$298,601.62        | \$298,601.62        | \$0.00                 | 119.38 %                                         |
|                    | APORTACIÓN DE BENEFICIARIOS PARA OBRAS PMO      | \$135,000.00             | \$0.00                       | \$135,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | APORTACIÓN DE BENEFICIARIOS PARA OBRAS FIII     | \$115,119.77             | \$0.00                       | \$115,119.77               | \$136,791.62        | \$136,791.62        | \$0.00                 | 118.82 %                                         |
|                    | APORTACIÓN DE BENEFICIARIOS PARA OBRAS 3x1      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | APORTACIÓN DEL SECTOR PRIVADO PARA OBRAS        | \$1.00                   | \$0.00                       | \$1.00                     | \$30,000.00         | \$30,000.00         | \$0.00                 | 3,000,000.00 %                                   |
|                    | APORTACION BENEFICIAIROS PARA OBRAS FONDO IV    | \$0.00                   | \$0.00                       | \$0.00                     | \$131,810.00        | \$131,810.00        | \$0.00                 | 0.00 %                                           |
| 69                 | <u>OTROS APROVECHAMIENTOS</u>                   | \$1,918,428.35           | \$0.00                       | \$1,918,428.35             | \$296,698.79        | \$296,698.79        | \$0.00                 | 15.46 %                                          |
|                    | INGRESOS POR FESTIVIDAD                         | \$135,250.00             | \$0.00                       | \$135,250.00               | \$4,027.03          | \$4,027.03          | \$0.00                 | 2.97 %                                           |
|                    | INDEMNIZACIONES                                 | \$43,560.00              | \$0.00                       | \$43,560.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | REINTEGROS                                      | \$1,028,920.00           | \$0.00                       | \$1,028,920.00             | \$96,172.08         | \$96,172.08         | \$0.00                 | 9.34 %                                           |
|                    | RELACIONES EXTERIORES                           | \$537,639.00             | \$0.00                       | \$537,639.00               | \$193,938.89        | \$193,938.89        | \$0.00                 | 36.07 %                                          |
|                    | GASTOS DE COBRANZA                              | \$31,795.35              | \$0.00                       | \$31,795.35                | \$2,560.79          | \$2,560.79          | \$0.00                 | 8.05 %                                           |
|                    | GASTOS DE COBRANZA - IMPUESTOS                  | \$16,795.35              | \$0.00                       | \$16,795.35                | \$2,560.79          | \$2,560.79          | \$0.00                 | 15.24 %                                          |
|                    | GASTOS DE COBRANZA - DERECHOS                   | \$15,000.00              | \$0.00                       | \$15,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CENTRO DE CONTROL CANINO                        | \$8.00                   | \$0.00                       | \$8.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ESTERILIZACIONES                                | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DESPARASITACIONES                               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CASTRACIONES                                    | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CIRUGIAS                                        | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ADMINISTRACIÓN DE MEDICAMENTOS                  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SACRIFICIO                                      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CONSULTA VETERINARIA                            | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CAPTURA Y COSTO DE ALIMENTO DEL ANIMAL          | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SEGURIDAD PÚBLICA                               | \$141,256.00             | \$0.00                       | \$141,256.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SERVICIOS DE SEGURIDAD                          | \$54,830.00              | \$0.00                       | \$54,830.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | AMPLIACION PARA SEGURIDAD                       | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SERVICIOS DE SEGURIDAD PARA FESTEJOS            | \$86,425.00              | \$0.00                       | \$86,425.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 73                 | <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS</u> | \$352,904.27             | \$0.00                       | \$352,904.27               | \$26,324.56         | \$26,324.56         | \$0.00                 | 7.45 %                                           |
|                    | DIF MUNICIPAL                                   | \$249,209.27             | \$0.00                       | \$249,209.27               | \$25,291.56         | \$25,291.56         | \$0.00                 | 10.14 %                                          |
|                    | CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS       | \$197,174.93             | \$0.00                       | \$197,174.93               | \$25,291.56         | \$25,291.56         | \$0.00                 | 12.82 %                                          |
|                    | CURSOS DE CAPACITACION                          | \$35,114.00              | \$0.00                       | \$35,114.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CURSOS DE ACTIVIDADES RECREATIVAS               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE  | \$162,057.93             | \$0.00                       | \$162,057.93               | \$10,342.56         | \$10,342.56         | \$0.00                 | 6.38 %                                           |
|                    | SERVICIOS DE ALIMENTACIÓN - COCINA POPULAR      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SERVICIO DE TRASLADO DE PERSONAS                | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |



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|--------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| BENEFACTORES                                     | \$0.00                   | \$0.00                       | \$0.00                     | \$14,949.00         | \$14,949.00         | \$0.00                 | 0.00 %                                           |
| CUOTAS DE RECUPERACIÓN - PROGRAMAS DIF ESTATAL   | \$52,031.34              | \$0.00                       | \$52,031.34                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DESPENSAS                                        | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CANASTAS                                         | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DESAYUNOS                                        | \$52,029.34              | \$0.00                       | \$52,029.34                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CUOTAS DE RECUPERACIÓN - PROGRAMA LICONSA        | \$3.00                   | \$0.00                       | \$3.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DESPENSAS                                        | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CANASTAS                                         | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DESAYUNOS                                        | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| VENTA DE BIENES Y SERVICIOS DEL MUNICIPIO        | \$5.00                   | \$0.00                       | \$5.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| VENTA DE MEDIDORES                               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SUMINISTRO DE AGUA PIPA                          | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLANTA PURIFICADORA - AGUA POTABLE               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| VENTA DE MATERIALES PETREOS                      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SERVICIO DE TRASLADO DE PERSONAS                 | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SERVICIO DE CONTRUCCIÓN EN PANTEONES             | \$103,688.00             | \$0.00                       | \$103,688.00               | \$1,033.00          | \$1,033.00          | \$0.00                 | 0.99 %                                           |
| CONSTRUCCION DE GAVETA                           | \$35,970.00              | \$0.00                       | \$35,970.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONSTRUCCION MONUMENTO LADRILLO O CONCRETO       | \$23,765.00              | \$0.00                       | \$23,765.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONSTRUCCION MONUMENTO CANTERA                   | \$43,951.00              | \$0.00                       | \$43,951.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONSTRUCCION MONUMENTO DE GRANITO                | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONSTRUCCION MONUMENTO MATERIAL NO               | \$1.00                   | \$0.00                       | \$1.00                     | \$1,033.00          | \$1,033.00          | \$0.00                 | 103,300.00 %                                     |
| CASA DE CULTURA                                  | \$2.00                   | \$0.00                       | \$2.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS        | \$2.00                   | \$0.00                       | \$2.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CURSOS DE CAPACITACION                           | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CURSOS DE ACTIVIDADES RECREATIVAS                | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 81 PARTICIPACIONES                               | \$278,824,088.00         | \$0.00                       | \$278,824,088.00           | \$93,504,063.00     | \$93,504,063.00     | \$0.00                 | 33.53 %                                          |
| FONDO UNICO                                      | \$277,890,299.00         | \$0.00                       | \$277,890,299.00           | \$93,414,028.00     | \$93,414,028.00     | \$0.00                 | 33.61 %                                          |
| PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE      | \$933,789.00             | \$0.00                       | \$933,789.00               | \$90,035.00         | \$90,035.00         | \$0.00                 | 9.64 %                                           |
| 82 APORTACIONES                                  | \$198,464,158.00         | \$0.00                       | \$198,464,158.00           | \$54,521,661.00     | \$54,521,661.00     | \$0.00                 | 27.47 %                                          |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII) | \$89,609,662.00          | \$0.00                       | \$89,609,662.00            | \$27,131,046.00     | \$27,131,046.00     | \$0.00                 | 30.27 %                                          |
| FONDO DE APORTACIONES PARA EL FORTALECIMINETO    | \$108,854,496.00         | \$0.00                       | \$108,854,496.00           | \$27,390,615.00     | \$27,390,615.00     | \$0.00                 | 25.16 %                                          |
| 83 CONVENIOS                                     | \$48,000,032.00          | \$0.00                       | \$48,000,032.00            | \$23,673,586.91     | \$23,673,586.91     | \$0.00                 | 49.31 %                                          |
| HABITAT                                          | \$25,000,000.00          | \$0.00                       | \$25,000,000.00            | \$1,549,453.00      | \$1,549,453.00      | \$0.00                 | 6.19 %                                           |
| SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN LOS     | \$10,000,000.00          | \$0.00                       | \$10,000,000.00            | \$5,217,723.50      | \$5,217,723.50      | \$0.00                 | 52.17 %                                          |
| 3 x 1 PARA MIGRANTES                             | \$6,000,000.00           | \$0.00                       | \$6,000,000.00             | \$705,871.00        | \$705,871.00        | \$0.00                 | 11.76 %                                          |



**MUNICIPIO DE FRESNILLO**  
**Estado de Zacatecas**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/abr./2015**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 10/sep./2015  
hora de Impresión 05:29 p. m.

| Fuente de Ingresos                              | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|-------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| ESPACIOS PUBLICOS                               | \$7,000,000.00           | \$0.00                       | \$7,000,000.00             | \$521,500.00        | \$521,500.00        | \$0.00                 | 7.45 %                                           |
| EMPLEO TEMPORAL                                 | \$1.00                   | \$0.00                       | \$1.00                     | \$30,428.00         | \$30,428.00         | \$0.00                 | 3,042,800.00 %                                   |
| RESCATE DE ESPACIOS PÚBLICOS                    | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| OPCIONES PRODUCTIVAS                            | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| VIVIENDA DIGNA                                  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| VIVIENDA RURAL                                  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| COINVERSIÓN SOCIAL                              | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPACIOS     | \$1.00                   | \$0.00                       | \$1.00                     | \$3,014,482.50      | \$3,014,482.50      | \$0.00                 | 301,448,25... %                                  |
| FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPACIOS    | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| FONREGIÓN - FONDO REGIONAL                      | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ZONAS PRIORITARIAS                              | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PAICE - PROGRAMA DE APOYO A LA INFRAESTRUCTURA  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| FOREMOBA - FONDO DE APOYO A COMUNIDADES PARA LA | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| INFRAESTRUCTURA DEPORTIVA - CONADE              | \$1.00                   | \$0.00                       | \$1.00                     | \$3,746,250.00      | \$3,746,250.00      | \$0.00                 | 374,625,00... %                                  |
| APAZU - PROGRAMA DE AGUA POTABLE,               | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PRODDER - PROGRAMA DE DEVOLUCIÓN DE DERECHOS -  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PROTAR - TRATAMIENTO DE AGUAS RESIDUALES - CNA  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PROSSAPYS - PROGRAMA PARA LA CONSTRUCCIÓN Y     | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| FONCA - FONDO NACIONAL PARA LA CULTURA Y LAS    | \$1.00                   | \$0.00                       | \$1.00                     | \$2,997,000.00      | \$2,997,000.00      | \$0.00                 | 299,700,00... %                                  |
| BRIGADAS FORESTALES - CONAFOR                   | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONVENIOS SALUD                                 | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONTINGENCIAS ECONÓMICAS                        | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PROGRAMA DE FORTALECIMIENTO A LA                | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PUEBLOS MÁGICOS                                 | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| FISE (SUMAR)                                    | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONVENIOS DE DESARROLLO SOCIAL                  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SINFRA VIVIENDA                                 | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SINFRA CAMINOS                                  | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SAMA - AGUA                                     | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SAMA - LUMINARIAS ECOLÓGICAS                    | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CESP                                            | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PESO A PESO                                     | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| MARIANA TRINITARIA                              | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| SEDESOL FEDERAL                                 | \$0.00                   | \$0.00                       | \$0.00                     | \$3,525,274.90      | \$3,525,274.90      | \$0.00                 | 0.00 %                                           |
| SEDESOL ESTATAL                                 | \$0.00                   | \$0.00                       | \$0.00                     | \$1,573,294.71      | \$1,573,294.71      | \$0.00                 | 0.00 %                                           |



**MUNICIPIO DE FRESNILLO**  
**Estado de Zacatecas**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/abr./2015**

Usu: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 10/sep./2015  
hora de Impresión 05:29 p. m.

| Fuente de Ingresos                             |                                            | Ley de Ingresos<br>Estimada | Ampliaciones /<br>(Reducciones) | Ley de Ingresos<br>Modificada | Ingresos<br>Devengados | Ingresos<br>Recaudados | Devengado Por<br>Recaudar | Avance de<br>Recaudación<br>(Recaudación /<br>Estimación) |
|------------------------------------------------|--------------------------------------------|-----------------------------|---------------------------------|-------------------------------|------------------------|------------------------|---------------------------|-----------------------------------------------------------|
| REINTEGROS FONDO III                           |                                            | \$0.00                      | \$0.00                          | \$0.00                        | \$784,809.30           | \$784,809.30           | \$0.00                    | 0.00 %                                                    |
| REINTEGROS FONDO IV                            |                                            | \$0.00                      | \$0.00                          | \$0.00                        | \$7,500.00             | \$7,500.00             | \$0.00                    | 0.00 %                                                    |
| 91                                             | TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL | \$1.00                      | \$0.00                          | \$1.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
| TRANSFERENCIA POR SUBSIDIO MUNICIPAL           |                                            | \$1.00                      | \$0.00                          | \$1.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
| 92                                             | TRANSFERENCIAS AL RESTO DEL SECTOR P?BLICO | \$1.00                      | \$0.00                          | \$1.00                        | \$575,700.00           | \$575,700.00           | \$0.00                    | 57,570,000...                                             |
| APOYOS EXTRAORDINARIOS                         |                                            | \$1.00                      | \$0.00                          | \$1.00                        | \$575,700.00           | \$575,700.00           | \$0.00                    | 57,570,000...                                             |
| 93                                             | SUBSIDIOS Y SUBVENCIONES                   | \$1.00                      | \$0.00                          | \$1.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
| FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FEIEF) |                                            | \$1.00                      | \$0.00                          | \$1.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
| Endeudamiento interno                          |                                            | \$5.00                      | \$0.00                          | \$5.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
| Total                                          |                                            | \$618,540,509.64            | \$0.00                          | \$618,540,509.64              | \$227,719,178.82       | \$227,719,178.82       | \$0.00                    | 36.81 %                                                   |