

METAS			
UNIDAD DE MEDIDA:	PROYECTO		
PROGRA. SEMESTRAL:	3		
PROGRA. ANUAL:	64		
OBSERVACIONES			
PROYECCION FINANCIERA			
INVERSION			FUENTE DE FINANCIAMIENTO
FEDERAL	ESTATAL	MUNICIPAL	
\$0.00	\$0.00	\$1,663,200.00	RECURSO SIAPASF
\$0.00	\$0.00	\$71,500.00	RECURSO SIAPASF
\$0.00	\$0.00	\$139,700.00	RECURSO SIAPASF
\$0.00	\$0.00	\$70,400.00	RECURSO SIAPASF
\$0.00	\$0.00	\$138,600.00	RECURSO SIAPASF
\$0.00	\$0.00	\$172,600.00	RECURSO SIAPASF
\$0.00	\$0.00	\$143,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$2,600,001.10	RECURSO SIAPASF
\$0.00	\$0.00	\$3,820,001.10	RECURSO SIAPASF
\$0.00	\$0.00	\$3,820,001.10	RECURSO SIAPASF
\$0.00	\$0.00	\$640,001.10	RECURSO SIAPASF
\$0.00	\$0.00	\$670,001.10	RECURSO SIAPASF
\$0.00	\$0.00	\$640,001.10	RECURSO SIAPASF
\$0.00	\$0.00	\$82,500.00	RECURSO SIAPASF

\$0.00	\$0.00	\$5,750,001.10	RECURSO SIAPASF
\$0.00	\$0.00	\$32,001.10	RECURSO SIAPASF
\$0.00	\$0.00	\$904,200.00	RECURSO SIAPASF
\$0.00	\$0.00	\$40,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$40,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$40,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$15,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$40,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$40,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$1,500,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$738,400.00	RECURSO SIAPASF
\$0.00	\$0.00	\$64,930,476.00	RECURSO SIAPASF
\$0.00	\$0.00	\$625,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$988,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$2,900,000.00	RECURSO SIAPASF
\$25,663,754.69	\$0.00	\$39,495,632.03	MEZCLA DE RECURSOS

\$0.00	\$0.00	\$16,800.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$16,800.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$16,800.00	RECURSO SIAPASF
\$0.00	\$0.00	\$15,900.00	RECURSO SIAPASF
\$0.00	\$0.00	\$16,800.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$50,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$100,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$100,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$3,000.00	RECURSO SIAPASF

\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$15,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$13,500.00	RECURSO SIAPASF
\$0.00	\$0.00	\$130,200.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$15,000.00	RECURSO SIAPASF

\$0.00	\$0.00	\$22,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$12,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$7,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$24,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$1,000.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$0.00	RECURSO SIAPASF
\$0.00	\$0.00	\$15,000.00	RECURSO SIAPASF
\$25,663,754.69	\$0.00	\$133,341,016.83	